



**Combined Delivery Report by Activity With Encumbrance**

UN Development Programme  
Report ID: ungl143b

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Run Time: 24-08-2016 11:08:04

**Selection Criteria :**

Business Unit: TUN10  
Period: April-June (2014)  
Selected Award Id: 00068614  
Selected Activity Code: ALL  
Selected Fund Code: ALL

<b>Award Id :</b> 00068614	<b>Alignement du Plan d'Action Na</b>	<b>Period :</b>	<b>April-June (2014)</b>		
<b>Project # :</b> 00083689	<b>Biodiversité 2010-2020</b>	<b>Impl. Partner :</b>	<b>03087 National Execution</b>		
		<b>Location :</b>	<b>HALL ETAGE 1</b>		

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Activity : ACTIVITY1 (1.Bilan et déf objectifs nat)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
71625 - Daily Substist Allow-Mtg Partic	0.00	795.17	0.00	0.00	795.17
71635 - Travel - Other	0.00	152.00	0.00	0.00	152.00
72510 - Publications	0.00	299.70	0.00	0.00	299.70
76135 - Realized Gain	0.00	-9.53	0.00	0.00	-9.53
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,237.34</b>	<b>0.00</b>	<b>0.00</b>	<b>1,237.34</b>
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
71625 - Daily Substist Allow-Mtg Partic	0.00	1,892.80	0.00	0.00	1,892.80
71635 - Travel - Other	0.00	152.00	0.00	0.00	152.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>2,044.80</b>	<b>0.00</b>	<b>0.00</b>	<b>2,044.80</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>3,282.14</b>	<b>0.00</b>	<b>0.00</b>	<b>3,282.14</b>
<b>Activity : ACTIVITY2 (2.Actualisation du SPANB)</b>					
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
74599 - UNDP cost recovery chrgs-Bills	0.00	117.35	0.00	0.00	117.35
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>117.35</b>	<b>0.00</b>	<b>0.00</b>	<b>117.35</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>117.35</b>	<b>0.00</b>	<b>0.00</b>	<b>117.35</b>
<b>Activity : ACTIVITY4 (4.Gestion et suivi du projet)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
72405 - Acquisition of Communic Equip	0.00	4,168.95	0.00	0.00	4,168.95
72505 - Stationery & other Office Supp	0.00	3,682.57	0.00	0.00	3,682.57
72815 - Inform Technology Supplies	0.00	899.20	0.00	0.00	899.20
74599 - UNDP cost recovery chrgs-Bills	0.00	219.74	0.00	0.00	219.74
74705 - Port Operation	0.00	280.00	0.00	0.00	280.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>9,250.46</b>	<b>0.00</b>	<b>0.00</b>	<b>9,250.46</b>
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
71620 - Daily Subsistence Allow-Local	0.00	48.92	0.00	0.00	48.92
73410 - Maint, Oper of Transport Equip	0.00	6.73	0.00	0.00	6.73
74599 - UNDP cost recovery chrgs-Bills	0.00	117.35	0.00	0.00	117.35
75710 - Participation of counterparts	0.00	514.01	0.00	0.00	514.01
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>687.01</b>	<b>0.00</b>	<b>0.00</b>	<b>687.01</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>9,937.47</b>	<b>0.00</b>	<b>0.00</b>	<b>9,937.47</b>

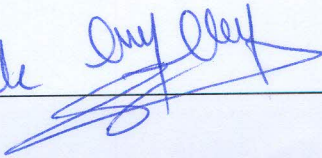


Combined Delivery Report by Activity With Encumbrance

Award Id : 00068614 Alignedement du Plan d'Action Na	Period :	April-June (2014)			
Project # : 00083689 Biodiversité 2010-2020	Impl. Partner :	03087 National Execution			
	Location :	HALL ETAGE 1			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Total for Project : 00083689	0.00	13,336.96	0.00	0.00	13,336.96
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Award Total :	0.00	13,336.96	0.00	0.00	13,336.96
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Signed By : Ben Tawakele  Date : 24 Aug 2016